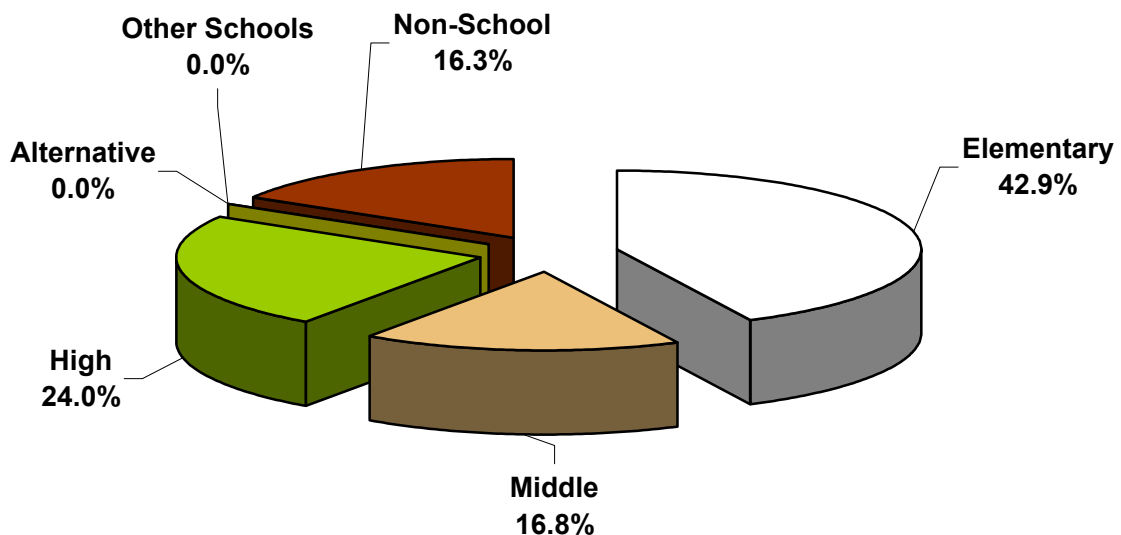
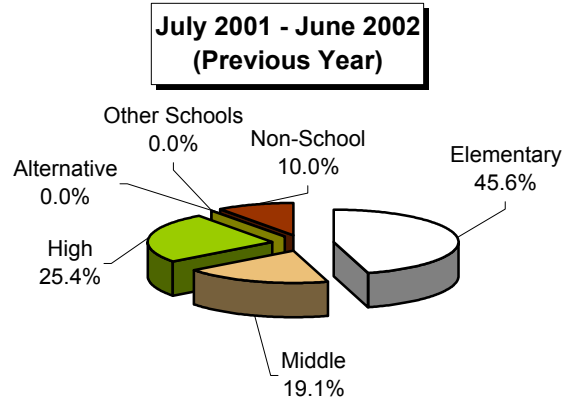


Woonsocket Education Department

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	3,127	\$31,174,834	\$9,970	42.9%
Middle	1,520	\$12,206,210	\$8,030	16.8%
High	1,848	\$17,408,767	\$9,420	24.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	126	\$11,850,629	N/A	16.3%
Total District	6,621	\$72,640,440	\$10,971	100.0%

2003-39-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.